

JUNTA MUNICIPAL DE AGUA Y SANEAMIENTO DE ASCENSION
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	21,368,508.00	4,635,894.00	26,004,402.00	17,574,836.00	17,159,422.00	8,429,566.00
DESPACHO DEL C. DIRECTOR EJECUTIVO	2,096,802.00	-1,145,690.00	951,112.00	863,671.00	817,017.00	87,441.00
DESPACHO DE LA C. DIRECTORA FINANCIERA	2,464,636.00	2,037,437.00	4,502,073.00	4,409,801.00	4,228,520.00	92,272.00
OFICINA DEL C. DIRECTOR TÉCNICO	16,807,070.00	3,744,147.00	20,551,217.00	12,301,364.00	12,113,885.00	8,249,853.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	3,076,804.00	274,934.00	3,351,738.00	1,425,622.00	1,425,622.00	1,926,116.00
DESPACHO DEL C. DIRECTOR EJECUTIVO	1,371,834.00	-974,457.00	397,377.00	0.00	0.00	397,377.00
DESPACHO DE LA C. DIRECTORA FINANCIERA	0.00	0.00	0.00	0.00	0.00	0.00
OFICINA DEL C. DIRECTOR TÉCNICO	1,704,970.00	1,249,391.00	2,954,361.00	1,425,622.00	1,425,622.00	1,528,739.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	24,445,312.00	4,910,828.00	29,356,140.00	19,000,458.00	18,585,044.00	10,355,682.00

C. JAIME DOMÍNGUEZ LOYA
DIRECTOR EJECUTIVO JMAS ASCENSION

C. F. MARIELA MENDOZA ROMERO
DIRECTORA FINANCIERA JMAS ASCENSION